



Poder Judicial del Estado de Coahuila de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 30 de septiembre de 2021

PODER JUDICIAL
DEL ESTADO DE COAHUILA DE ZARAGOZA

| Concepto | Egresos | | | | | |
|--|----------------|--------------------------------|----------------|----------------|----------------|----------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| DISTRITO JUDICIAL ACUÑA | 15,425,195.32 | 911,627.25 | 16,336,822.57 | 10,754,736.21 | 10,754,736.21 | 5,582,086.36 |
| JUZGADO CIVIL, ACUÑA | 4,357,253.99 | 171,290.28 | 4,528,544.27 | 3,089,997.30 | 3,089,997.30 | 1,438,546.97 |
| JUZGADO FAMILIAR, ACUÑA | 3,480,638.23 | 292,254.51 | 3,772,892.74 | 2,522,149.31 | 2,522,149.31 | 1,250,743.43 |
| JUZGADO PENAL, ACUÑA | 0.00 | 132,273.74 | 132,273.74 | 158,281.24 | 158,281.24 | -26,007.50 |
| JUZGADO PENAL ACUSATORIO Y ORAL, ACUÑA | 7,587,303.10 | 315,808.72 | 7,903,111.82 | 4,984,308.36 | 4,984,308.36 | 2,918,803.46 |
| DISTRITO JUDICIAL MONCLOVA | 53,893,217.19 | -209,658.13 | 53,683,559.06 | 34,023,698.81 | 34,023,698.81 | 19,659,860.25 |
| OFICIALIA DE PARTES MONCLOVA | 2,065,834.12 | 136,203.50 | 2,202,037.62 | 1,366,600.46 | 1,366,600.46 | 835,437.16 |
| TERCER TRIBUNAL DISTRITAL, MONCLOVA | 5,799,194.72 | -107,971.54 | 5,691,223.18 | 3,611,226.85 | 3,611,226.85 | 2,079,996.33 |
| JUZGADO PRIMERO CIVIL DE MONCLOVA | 4,409,241.29 | -136,447.96 | 4,272,793.33 | 2,867,993.42 | 2,867,993.42 | 1,404,799.91 |
| JUZGADO SEGUNDO CIVIL, MONCLOVA | 4,409,738.10 | -176,196.34 | 4,233,541.76 | 2,575,205.20 | 2,575,205.20 | 1,658,336.56 |
| JUZGADO TERCERO CIVIL, MONCLOVA | 5,307,784.90 | -119,874.90 | 5,187,910.00 | 3,133,745.70 | 3,133,745.70 | 2,054,164.30 |
| JUZGADO PRIMERO FAMILIAR, MONCLOVA | 5,399,199.56 | -147,518.51 | 5,251,681.05 | 3,019,512.21 | 3,019,512.21 | 2,232,168.84 |
| JUZGADO SEGUNDO FAMILIAR, MONCLOVA | 5,308,088.66 | -13,141.99 | 5,294,946.67 | 3,316,287.06 | 3,316,287.06 | 1,978,659.61 |
| JUZGADO PENAL DEL SISTEMA ACUSATORIO Y ORAL, FRONTERA | 12,815,306.14 | 123,088.80 | 12,938,394.94 | 8,459,035.22 | 8,459,035.22 | 4,479,359.72 |
| JUZGADO TERCERO FAMILIAR, MONCLOVA | 4,128,481.09 | 294,881.11 | 4,423,362.20 | 2,831,623.75 | 2,831,623.75 | 1,591,738.45 |
| JUZGADO CUARTO FAMILIAR, MONCLOVA | 4,250,348.61 | -91,102.54 | 4,159,246.07 | 2,807,414.24 | 2,807,414.24 | 1,351,831.83 |
| JUZGADO QUINTO FAMILIAR, MONCLOVA | 0.00 | 28,422.24 | 28,422.24 | 35,054.70 | 35,054.70 | -6,632.46 |
| DISTRITO JUDICIAL PARRAS | 9,537,001.76 | -12,099.69 | 9,524,902.07 | 6,061,365.62 | 6,061,365.62 | 3,463,536.45 |
| JUZGADO CIVIL Y FAMILIAR DE PARRAS | 5,858,482.72 | 2,298.12 | 5,860,780.84 | 3,803,206.15 | 3,803,206.15 | 2,057,574.69 |
| JUZGADO FAMILIAR, PARRAS | 3,678,519.04 | -14,397.81 | 3,664,121.23 | 2,258,159.47 | 2,258,159.47 | 1,405,961.76 |
| DISTRITO JUDICIAL PIEDRAS NEGRAS | 39,315,061.64 | 373,228.34 | 39,688,289.98 | 24,757,035.55 | 24,757,035.55 | 14,931,254.43 |
| OFICIALIA DE PARTES, PIEDRAS NEGRAS | 1,352,724.38 | 77,129.18 | 1,429,853.56 | 920,086.20 | 920,086.20 | 509,767.36 |
| CUARTO TRIBUNAL DISTRITAL, PIEDRAS NEGRAS | 4,206,788.60 | -21,404.06 | 4,185,384.54 | 2,832,129.40 | 2,832,129.40 | 1,353,255.14 |
| JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS | 5,198,255.55 | -138,120.89 | 5,060,134.66 | 2,878,807.32 | 2,878,807.32 | 2,181,327.34 |
| JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS | 4,478,066.58 | -171,201.94 | 4,306,864.64 | 2,720,751.22 | 2,720,751.22 | 1,586,113.42 |
| JUZGADO PRIMERO FAMILIAR, PIEDRAS NEGRAS | 4,693,051.77 | 131,614.92 | 4,824,666.69 | 3,094,995.03 | 3,094,995.03 | 1,729,671.66 |
| JUZGADO SEGUNDO FAMILIAR, PIEDRAS NEGRAS | 4,430,618.81 | -115,987.50 | 4,314,631.31 | 2,744,259.69 | 2,744,259.69 | 1,570,371.62 |
| JUZGADO MERCANTIL, PIEDRAS NEGRAS | 0.00 | 56,343.24 | 56,343.24 | 65,297.14 | 65,297.14 | -8,953.90 |
| JUZGADO SEGUNDO PENAL, PIEDRAS NEGRAS | 0.00 | 810,404.47 | 810,404.47 | 836,656.50 | 836,656.50 | -26,252.03 |
| JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS NEGRAS | 14,955,555.95 | -255,549.08 | 14,700,006.87 | 8,664,053.05 | 8,664,053.05 | 6,035,953.82 |
| DISTRITO JUDICIAL SABINAS | 23,535,208.63 | 1,669,886.03 | 25,205,094.66 | 15,512,551.57 | 15,512,551.57 | 9,692,543.09 |
| JUZGADO CIVIL, SABINAS | 6,108,418.62 | 467,342.00 | 6,575,760.62 | 4,462,037.95 | 4,462,037.95 | 2,114,022.67 |
| JUZGADO FAMILIAR, SABINAS | 4,794,742.20 | 1,600,431.31 | 6,395,173.51 | 5,031,616.28 | 5,031,616.28 | 1,363,557.23 |
| JUZGADO PENAL, SABINAS | 0.00 | 39,090.00 | 39,090.00 | 46,273.50 | 46,273.50 | -7,183.50 |
| JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS | 9,058,078.61 | -290,238.77 | 8,767,839.84 | 5,852,416.89 | 5,852,416.89 | 2,915,422.95 |
| JUZGADO SEXTO AUXILIAR, SABINAS | 3,573,669.20 | -146,738.51 | 3,426,930.69 | 120,206.95 | 120,206.95 | 3,306,723.74 |
| DISTRITO JUDICIAL SALTILLO | 622,256,655.16 | 56,524,579.68 | 678,781,234.84 | 503,346,357.47 | 503,346,357.47 | 175,434,877.37 |
| Fondo de Mejoramiento de la Administración de Justicia | 21,200,000.00 | 0.00 | 21,200,000.00 | 7,025,329.88 | 7,025,329.88 | 14,174,670.12 |
| CONSEJO DE LA JUDICATURA | 14,413,400.00 | -444,758.49 | 13,968,641.51 | 7,127,424.43 | 7,127,424.43 | 6,841,217.08 |
| OFICIALIA DE PARTES, SALTILLO | 5,099,869.52 | 70,336.32 | 5,170,205.84 | 3,104,027.61 | 3,104,027.61 | 2,066,178.23 |
| INSTITUTO DE ESPECIALIZACION JUDICIAL, SALTILLO | 4,858,439.47 | 65,904.09 | 4,924,343.56 | 2,887,090.65 | 2,887,090.65 | 2,037,252.91 |
| VISITADURIA JUDICIAL GENERAL, SALTILLO | 7,315,413.97 | -287,225.75 | 7,028,188.22 | 3,667,308.00 | 3,667,308.00 | 3,360,880.22 |
| ARCHIVO GENERAL DEL PODER JUDICIAL, SALTILLO | 9,238,890.36 | 194,138.86 | 9,433,029.22 | 5,813,038.80 | 5,813,038.80 | 3,619,990.42 |
| SECRETARIA TECNICA Y DE TRANSPARENCIA | 10,285,175.00 | 8,626.20 | 10,293,801.20 | 5,770,868.94 | 5,770,868.94 | 4,522,932.26 |
| CENTRO DE EVALUACION PSICOSOCIAL, SALTILLO | 13,909,261.84 | 1,542,026.37 | 15,451,288.21 | 10,749,355.00 | 10,749,355.00 | 4,701,933.21 |
| CENTRO DE MEDIOS ALTERNOS DE SOLUCION DE CONTROVERSIAS, SALTILLO | 10,813,338.44 | -29,747.06 | 10,783,591.38 | 6,924,795.70 | 6,924,795.70 | 3,858,795.68 |
| INSTITUTO ESTATAL DE LA DEFENSORIA PUBLICA, SALTILLO | 58,156,878.45 | -3,756,173.52 | 54,400,704.93 | 45,481,048.80 | 45,481,048.80 | 8,919,656.13 |
| CENTRAL DE ACTUARIOS, SALTILLO | 2,916,587.27 | 1,623,722.28 | 4,540,309.55 | 3,092,404.86 | 3,092,404.86 | 1,447,904.69 |
| PRESIDENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA | 9,893,078.74 | 348,723.65 | 10,241,802.39 | 7,026,006.90 | 7,026,006.90 | 3,215,795.49 |
| PLENO DEL TRIBUNAL SUPERIOR DE JUSTICIA | 2,950,173.80 | 713,563.00 | 3,663,736.80 | 2,020,782.77 | 2,020,782.77 | 1,642,954.03 |
| SALA CIVIL Y FAMILIAR, SALTILLO | 34,164,395.52 | -4,670,326.83 | 29,494,068.69 | 24,273,924.77 | 24,273,924.77 | 5,220,143.92 |
| SALA PENAL, SALTILLO | 35,566,683.46 | -7,308,064.26 | 28,258,619.20 | 23,224,939.08 | 23,224,939.08 | 5,033,680.12 |
| TRIBUNAL DE APELACION ESPECIALIZADO EN MATERIA DE ADOLESCENTES, SALTILLO | 0.00 | 3,870,166.41 | 3,870,166.41 | 3,391,107.48 | 3,391,107.48 | 479,058.93 |
| TRIBUNAL DE CONCILIACION Y ARBITRAJE, SALTILLO | 23,136,153.71 | -1,278,704.95 | 21,857,448.76 | 13,829,124.94 | 13,829,124.94 | 8,028,323.82 |
| PRIMER TRIBUNAL DISTRITAL, SALTILLO | 7,949,890.61 | 1,117,725.90 | 9,067,616.51 | 5,891,679.68 | 5,891,679.68 | 3,175,936.83 |
| JUZGADO PRIMERO CIVIL, SALTILLO | 5,023,995.60 | 1,516,978.57 | 6,540,974.17 | 4,653,451.01 | 4,653,451.01 | 1,887,523.16 |
| JUZGADO SEGUNDO CIVIL, SALTILLO | 5,515,576.50 | 377,807.55 | 5,893,384.05 | 3,732,645.05 | 3,732,645.05 | 2,160,739.00 |
| JUZGADO TERCERO CIVIL, SALTILLO | 6,107,334.04 | 47,180.49 | 6,154,494.53 | 3,865,250.34 | 3,865,250.34 | 2,289,244.19 |
| JUZGADO CUARTO CIVIL, SALTILLO | 5,735,474.26 | -51,351.84 | 5,684,122.42 | 3,812,438.12 | 3,812,438.12 | 1,871,684.30 |
| JUZGADO PRIMERO MERCANTIL, SALTILLO | 6,475,041.66 | 72,408.25 | 6,547,449.91 | 4,378,914.73 | 4,378,914.73 | 2,168,535.18 |
| JUZGADO SEGUNDO MERCANTIL, SALTILLO | 5,270,658.76 | 193,185.59 | 5,463,844.35 | 3,719,254.76 | 3,719,254.76 | 1,744,589.59 |
| JUZGADO PRIMERO FAMILIAR, SALTILLO | 5,520,961.60 | 771,263.45 | 6,292,225.05 | 3,512,984.17 | 3,512,984.17 | 2,779,240.88 |
| JUZGADO SEGUNDO FAMILIAR, SALTILLO | 4,691,679.27 | 230,303.18 | 4,921,982.45 | 3,463,273.00 | 3,463,273.00 | 1,458,709.45 |
| JUZGADO TERCERO FAMILIAR, SALTILLO | 5,971,772.31 | 133,315.16 | 6,105,087.47 | 3,853,705.27 | 3,853,705.27 | 2,251,382.20 |
| JUZGADO PRIMERO LETRADO CIVIL, SALTILLO | 5,714,789.12 | 220,732.07 | 5,935,521.19 | 3,899,980.49 | 3,899,980.49 | 2,035,540.70 |
| JUZGADO SEGUNDO LETRADO CIVIL, SALTILLO | 5,833,222.97 | -50,044.77 | 5,783,178.20 | 3,627,633.72 | 3,627,633.72 | 2,155,544.48 |
| JUZGADO PRIMERO PENAL, SALTILLO | 4,360,000.00 | 568,322.94 | 4,928,322.94 | 3,291,772.39 | 3,291,772.39 | 1,636,550.55 |
| JUZGADO PENAL ACUSATORIO Y ORAL, SALTILLO | 27,375,874.80 | -2,202,993.13 | 25,172,881.67 | 17,743,452.94 | 17,743,452.94 | 7,429,428.73 |
| OFICIALIA MAYOR | 117,245,841.24 | 55,511,796.94 | 172,757,638.18 | 113,118,279.10 | 113,118,279.10 | 59,639,359.08 |
| AUDITORIA INTERNA | 17,120,400.00 | 7,095,401.97 | 24,215,801.97 | 19,534,569.92 | 19,534,569.92 | 4,681,232.05 |
| JUZGADO TERCERO MERCANTIL, SALTILLO | 5,502,026.33 | 893,127.08 | 6,395,153.41 | 4,383,913.23 | 4,383,913.23 | 2,011,240.18 |
| Juzgado Auxiliar Segundo Familiar | 4,627,002.56 | -330,041.42 | 4,296,961.14 | 2,991,978.34 | 2,991,978.34 | 1,304,982.80 |
| UNIDAD DE DERECHOS HUMANOS E IGUALDAD DE GENERO | 3,880,274.88 | -188,704.96 | 3,691,569.92 | 892,953.31 | 892,953.31 | 2,798,616.61 |
| JUZGADO CUARTO FAMILIAR, SALTILLO | 4,316,246.40 | -64,019.66 | 4,252,226.74 | 2,827,941.43 | 2,827,941.43 | 1,424,285.31 |
| Fondo de Pensiones Complementarias para Magistrados y Jueces PJEC | 104,100,852.70 | 0.00 | 104,100,852.70 | 114,741,707.86 | 114,741,707.86 | -10,640,855.16 |
| DISTRITO JUDICIAL SAN PEDRO | 17,277,124.77 | -2,802,794.28 | 14,474,330.49 | 7,088,900.94 | 7,088,900.94 | 7,385,429.55 |
| JUZGADO CIVIL, SAN PEDRO | 5,358,282.76 | 189,714.78 | 5,547,997.54 | 3,462,720.49 | 3,462,720.49 | 2,085,277.05 |
| JUZGADO FAMILIAR, SAN PEDRO | 4,420,538.91 | 399,129.31 | 4,819,668.22 | 3,016,667.32 | 3,016,667.32 | 1,803,000.90 |
| JUZGADO ORAL PENAL, SAN PEDRO | 7,498,303.10 | -3,391,638.37 | 4,106,664.73 | 609,513.13 | 609,513.13 | 3,497,151.60 |

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| DISTRITO JUDICIAL TORREON | 146,349,035.53 | -7,698,877.54 | 138,650,157.99 | 93,115,081.12 | 93,115,081.12 | 45,535,076.87 |
| OFICIALIA DE PARTES, TORREON | 3,167,943.39 | 1,805.05 | 3,169,748.44 | 1,960,890.45 | 1,960,890.45 | 1,208,857.99 |
| CENTRAL DE ACTUARIOS, TORREON | 2,916,059.26 | 239,033.24 | 3,155,092.50 | 1,943,653.34 | 1,943,653.34 | 1,211,439.16 |
| SALA AUXILIAR, TORREON | 38,980,566.54 | -7,602,774.79 | 31,377,791.75 | 25,466,501.40 | 25,466,501.40 | 5,911,290.35 |
| SEGUNDO TRIBUNAL DISTRITAL, TORREON | 8,244,550.82 | 1,744,722.11 | 9,989,272.93 | 6,286,645.33 | 6,286,645.33 | 3,702,627.60 |
| JUZGADO PRIMERO CIVIL, TORREON | 5,209,144.98 | 461,651.53 | 5,670,796.51 | 3,905,924.78 | 3,905,924.78 | 1,764,871.73 |
| JUZGADO SEGUNDO CIVIL, TORREON | 5,372,613.31 | 72,121.10 | 5,444,734.41 | 3,740,287.40 | 3,740,287.40 | 1,704,447.01 |
| JUZGADO TERCERO CIVIL, TORREON | 4,491,099.82 | -100,590.29 | 4,390,509.53 | 2,704,524.44 | 2,704,524.44 | 1,685,985.09 |
| JUZGADO CUARTO CIVIL, TORREON | 4,646,444.04 | 205,987.28 | 4,852,431.32 | 2,870,920.22 | 2,870,920.22 | 1,981,511.10 |
| JUZGADO PRIMERO MERCANTIL, TORREON | 4,945,871.58 | 212,750.94 | 5,158,622.52 | 3,501,683.53 | 3,501,683.53 | 1,656,938.99 |
| JUZGADO SEGUNDO MERCANTIL, TORREON | 5,459,111.72 | 127,827.96 | 5,586,939.68 | 3,765,354.62 | 3,765,354.62 | 1,821,585.06 |
| JUZGADO TERCERO MERCANTIL, TORREON | 4,768,823.31 | -60,599.71 | 4,708,223.60 | 3,181,940.17 | 3,181,940.17 | 1,526,283.43 |
| JUZGADO PRIMERO FAMILIAR, TORREON | 5,586,081.33 | 104,272.69 | 5,690,354.02 | 3,383,894.43 | 3,383,894.43 | 2,306,459.59 |
| JUZGADO SEGUNDO FAMILIAR, TORREON | 6,443,489.51 | -81,738.04 | 6,361,751.47 | 4,054,011.97 | 4,054,011.97 | 2,307,739.50 |
| JUZGADO TERCERO FAMILIAR, TORREON | 5,468,051.10 | -178,670.69 | 5,289,380.41 | 3,441,236.87 | 3,441,236.87 | 1,848,143.54 |
| JUZGADO SEGUNDO LETRADO CIVIL, TORREON | 6,863,327.14 | -209,035.77 | 6,654,291.37 | 3,511,227.49 | 3,511,227.49 | 3,143,063.88 |
| JUZGADO QUINTO FAMILIAR, TORREON | 4,460,607.41 | 161,138.77 | 4,621,746.18 | 3,112,741.20 | 3,112,741.20 | 1,509,004.98 |
| JUZGADO CUARTO MERCANTIL, TORREON | 0.00 | 25,660.33 | 25,660.33 | 31,053.15 | 31,053.15 | -5,392.82 |
| JUZGADO QUINTO MERCANTIL, TORREON | 0.00 | 25,660.33 | 25,660.33 | 31,053.15 | 31,053.15 | -5,392.82 |
| JUZGADO CUARTO PENAL, TORREON | 0.00 | 401,961.12 | 401,961.12 | 371,610.57 | 371,610.57 | 30,350.55 |
| JUZGADO QUINTO PENAL, TORREON | 0.00 | 677,852.11 | 677,852.11 | 675,124.74 | 675,124.74 | 2,727.37 |
| JUZGADO PENAL ACUSATORIO Y ORAL, TORREON | 18,037,331.12 | -458,566.25 | 17,578,764.87 | 11,654,014.92 | 11,654,014.92 | 5,924,749.95 |
| JUZGADO CUARTO FAMILIAR, TORREON | 4,421,592.01 | 348,961.56 | 4,770,553.57 | 3,404,120.28 | 3,404,120.28 | 1,366,433.29 |
| JUZGADO SEXTO FAMILIAR, TORREON | 6,866,327.14 | -3,818,308.12 | 3,048,019.02 | 116,666.67 | 116,666.67 | 2,931,352.35 |
| Total del Gasto | 927,588,500.00 | 48,755,891.66 | 976,344,391.66 | 694,659,727.29 | 694,659,727.29 | 281,684,664.37 |


 Lic. José Manuel Gil Navarro
 Oficial Mayor del Poder Judicial del
 Estado de Coahuila de Zaragoza


 Lic. Silvia Gabriela Sacuedo Muñoz
 Directora de Recursos Financieros
 de la Oficialía Mayor